

How to read the Annual Report

What does the 'About Our School' commentary section of this report refer to?

The 'About our school' commentary provides a brief background on the school and an overview of the school's performance over the previous calendar year.

The 'School Context' describes the school's vision, values, and purpose. Details include the school's geographic location, size and structure, social characteristics, enrolment characteristics, and special programs.

The 'Progress towards strategic goals, student outcomes, and student engagement' section allows schools to reflect on highlights related to implementation of and progress towards the School Strategic Plan and Annual Implementation Plan, and efforts to improve student learning, wellbeing, and engagement.

What does the 'Performance Summary' section of this report refer to?

The Performance Summary includes the following:

School Profile

- student enrolment information
- the school's 'Student Family Occupation and Education' category
- a summary of parent responses in the Parent Opinion Survey, shown against the statewide average for Primary schools
- school staff responses in the area of School Climate in the School Staff Survey, shown against the statewide average for Primary schools

Learning

- English and Mathematics for Teacher Judgements against the curriculum
- English and Mathematics for National Literacy and Numeracy tests (NAPLAN).

Wellbeing

Student responses to two areas in the Student Attitudes to School Survey:

- Sense of Connectedness
- Management of Bullying

Engagement

• Student attendance at school

Results are displayed for the latest year and the average of the last four years (where available).

As NAPLAN tests were not conducted in 2020:

- the NAPLAN 4-year average displayed is the average of 2019, 2021, and 2022 results
- 2022 NAPLAN Learning Gain data is not available, as the measure requires NAPLAN results from 2020 as a point of comparison with 2022 results

Considering COVID-19 when interpreting the Performance Summary

The Victorian community's experience of COVID-19 had a significant impact on normal school operations over the past three years. This impacted the conduct of assessments and surveys. Readers should be aware of this when interpreting the Performance Summary, particularly when interpreting trend data.

For example, in 2020 and 2021 school-based surveys ran under changed circumstances, and NAPLAN was not conducted in 2020. Further, absence and attendance data during this period may have been affected by the level of COVID-19 in the community and may be influenced by local processes and procedures adopted in response to remote and flexible learning.

Readers should keep this in mind when viewing and interpreting the data presented in the Annual Report.



How to read the Annual Report (continued)

What do 'Similar Schools' refer to?

Similar Schools are a group of Victorian government schools with similar characteristics to the school.

This grouping of schools has been created by comparing each school's socio-economic background of students, the number of non-English speaking students and the school's size and location.

What does 'NDP' or 'NDA' mean?

'NDP' refers to no data being published for privacy reasons or where there are insufficient underlying data. For example, very low numbers of participants or characteristics that may lead to identification will result in an 'NDP' label.

'NDA' refers to no data being available. Some schools have no data for particular measures due to low enrolments. There may be no students enrolled in some year levels, so school comparisons are not possible.

Note that new schools only have the latest year of data and no comparative data from previous years. The department also recognises unique circumstances in Specialist, Select Entry, English Language, Community Schools and schools that changed school type recently, where school-to-school comparisons are not appropriate.

What is the 'Victorian Curriculum'?

The Victorian Curriculum F–10 sets out what every student should learn during his or her first eleven years of schooling. The curriculum is the common set of knowledge and skills required by students for life-long learning, social development and active and informed citizenship.

The Victorian Curriculum is assessed through teacher judgements of student achievement based on classroom learning.

The curriculum has been developed to ensure that school subjects and their achievement standards enable continuous learning for all students, including students with disabilities.

The 'Towards Foundation Level Victorian Curriculum' is integrated directly into the curriculum and is referred to as 'Levels A to D'.

'Levels A to D' may be used for students with disabilities or students who may have additional learning needs. These levels are not associated with any set age or year level that links chronological age to cognitive progress (i.e., there is no age expected standard of achievement for 'Levels A to D').



Performance Summary

The Performance Summary for government schools provides an overview of how this school is contributing to the objectives of the Education State and how it compares to other Victorian government schools.

All schools work in partnership with their school community to improve outcomes for children and young people. Sharing this information with parents and the wider school community helps to support community engagement in student learning, a key priority of the Framework for Improving Student Outcomes 2.0 (FISO 2.0).

Refer to the 'How to read the Annual Report' section for help on how to interpret this report.

SCHOOL PROFILE

Enrolment Profile

A total of 492 students were enrolled at this school in 2022, 252 female and 240 male.

1 percent of students had English as an additional language and NDP percent were Aboriginal or Torres Strait Islander.

Overall Socio-Economic Profile

The overall school's socio-economic profile is based on the school's Student Family Occupation and Education index (SFOE).

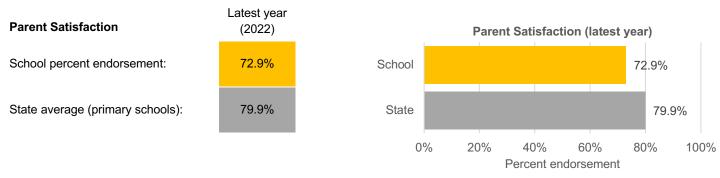
SFOE is a measure of socio-educational disadvantage of a school, based on educational and employment characteristics of the parents/carers of students enrolled at the school. Possible SFOE band values are: Low, Low-Medium, Medium and High. A 'Low' band represents a low level of socio-educational disadvantage, a 'High' band represents a high level of socio-educational disadvantage.

This school's SFOE band value is: Low

Parent Satisfaction Summary

The percent endorsement by parents on their school satisfaction level, as reported in the annual Parent Opinion Survey.

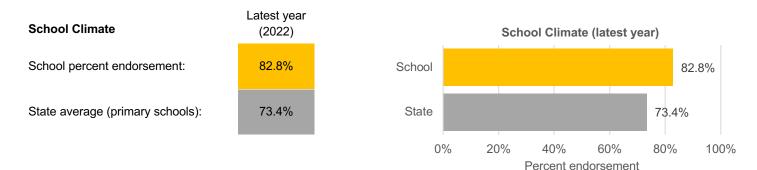
Percent endorsement indicates the percent of positive responses (agree or strongly agree) from parents who responded to the survey.



School Staff Survey

The percent endorsement by staff on School Climate, as reported in the annual School Staff Survey.

Percent endorsement indicates the percent of positive responses (agree or strongly agree) from staff who responded to the survey. Data is suppressed for schools with three or less respondents to the survey for confidentiality reasons.



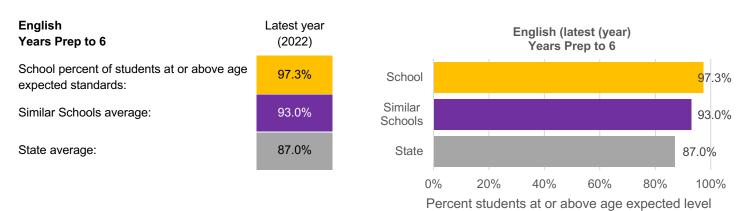


LEARNING

Key: 'Similar Schools' are a group of Victorian government schools that are like this school, taking into account the school's socioeconomic background of students, the number of non-English speaking students and the size and location of the school.

Teacher Judgement of student achievement

Percentage of students working at or above age expected standards in English and Mathematics.



Mathematics Latest year Years Prep to 6 (2022) School percent of students at or above age 97.6% expected standards: Similar Schools average: 92.8% 85.9% State average:

Mathematics (latest year) Years Prep to 6 School 97.6% Similar 92.8% Schools State 85.9% 0% 20% 40% 60% 80% 100% Percent students at or above age expected level



LEARNING (continued)

Key: 'Similar Schools' are a group of Victorian government schools that are like this school, taking into account the school's socioeconomic background of students, the number of non-English speaking students and the size and location of the school.

NAPLAN

Percentage of students in the top three bands of testing in NAPLAN.

Note: NAPLAN tests were not conducted in 2020, hence the 4-year average is the average of 2019, 2021 and 2022 data.

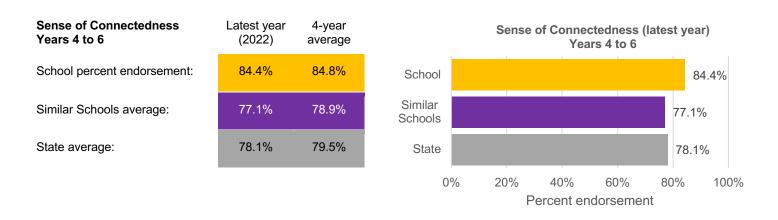
| Reading Year 3 | Latest year (2022) | 4-year average | NAPLAN Reading (latest year) Year 3 |
|--|---|---|---|
| School percent of students in top three bands: | 85.1% | 91.0% | School 85.1% |
| Similar Schools average: | 84.9% | 85.7% | Similar Schools 84.9% |
| State average: | 76.6% | 76.6% | State 76.6% |
| | | | 0% 20% 40% 60% 80% 100 Percent of students in top three bands |
| Reading Year 5 | Latest year (2022) | 4-year average | NAPLAN Reading (latest year) Year 5 |
| School percent of students in top three bands: | 82.9% | 87.2% | School 82.9% |
| Similar Schools average: | 79.5% | 79.3% | Similar Schools 79.5% |
| State average: | 70.2% | 69.5% | State 70.2% |
| | | | 0% 20% 40% 60% 80% 100 Percent of students in top three bands |
| | | | |
| Numeracy Year 3 | Latest year (2022) | 4-year average | NAPLAN Numeracy (latest year) Year 3 |
| | | • | |
| Year 3 School percent of students in | (2022) | average | Year 3 |
| Year 3 School percent of students in top three bands: | (2022) 64.0% | average | Year 3 School Similar |
| Year 3 School percent of students in top three bands: Similar Schools average: | (2022) 64.0% 74.2% | average 76.8% 77.0% | Year 3 School Similar Schools 74.2% |
| Year 3 School percent of students in top three bands: Similar Schools average: | (2022) 64.0% 74.2% | average 76.8% 77.0% | Year 3 School 64.0% Similar 74.2% Schools 64.0% 0% 20% 40% 60% 80% 100 |
| Year 3 School percent of students in top three bands: Similar Schools average: State average: Numeracy | (2022) 64.0% 74.2% 64.0% | average 76.8% 77.0% 666.6% 4-year | Year 3 School Similar Schools State 0% 20% 40% 64.0% 0% 20% 40% 64.0% 100 Percent of students in top three bands NAPLAN Numeracy (latest year) |
| Year 3 School percent of students in top three bands: Similar Schools average: State average: Numeracy Year 5 School percent of students in | (2022) 64.0% 74.2% 64.0% Latest year (2022) | average 76.8% 77.0% 66.6% 4-year average | Year 3 School Similar Schools State 0% 20% 40% 64.0% 0% 20% 40% 64.0% 100 Percent of students in top three bands NAPLAN Numeracy (latest year) Year 5 |
| Year 3 School percent of students in top three bands: Similar Schools average: State average: Numeracy Year 5 School percent of students in top three bands: | (2022) 64.0% 74.2% 64.0% Latest year (2022) 64.5% | average 76.8% 77.0% 666.6% 4-year average 70.3% | Year 3 School Similar Schools State 0% 20% 0% 20% 40% 60% 80% 100 Percent of students in top three bands NAPLAN Numeracy (latest year) Year 5 School School 64.5% Similar |

WELLBEING

Key: 'Similar Schools' are a group of Victorian government schools that are like this school, taking into account the school's socioeconomic background of students, the number of non-English speaking students and the size and location of the school.

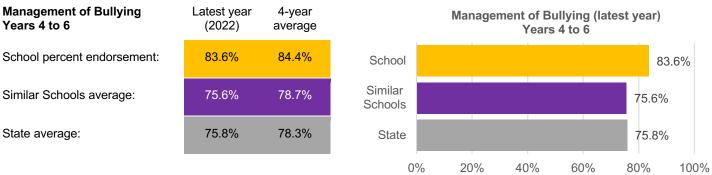
Student Attitudes to School – Sense of Connectedness

The percent endorsement on Sense of Connectedness factor, as reported in the Attitudes to School Survey completed annually by Victorian government school students, indicates the percent of positive responses (agree or strongly agree).



Student Attitudes to School – Management of Bullying

The percent endorsement on Management of Bullying factor, as reported in the Attitudes to School Survey completed annually by Victorian government school students, indicates the percent of positive responses (agree or strongly agree).



Percent endorsement

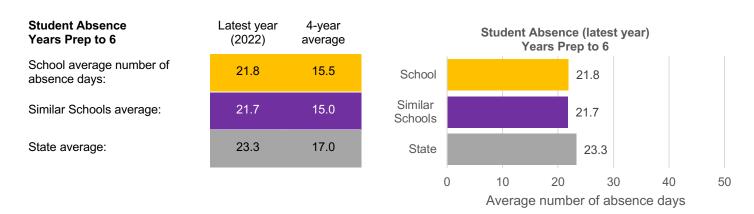


ENGAGEMENT

Key: 'Similar Schools' are a group of Victorian government schools that are like this school, taking into account the school's socioeconomic background of students, the number of non-English speaking students and the size and location of the school.

Average Number of Student Absence Days

Absence from school can impact on students' learning. Common reasons for non-attendance include illness and extended family holidays.



Attendance Rate (latest year)

Attendance rate refers to the average proportion of formal school days students in each year level attended.

| | Prep | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 |
|---------------------------------------|------|--------|--------|--------|--------|--------|--------|
| Attendance Rate by year level (2022): | 89% | 89% | 89% | 90% | 88% | 89% | 89% |



Department of Education

Financial Performance and Position

FINANCIAL PERFORMANCE - OPERATING STATEMENT SUMMARY FOR THE YEAR ENDING 31 DECEMBER, 2022

| Revenue | Actual |
|--------------------------------|-------------|
| Student Resource Package | \$3,914,399 |
| Government Provided DET Grants | \$607,850 |
| Government Grants Commonwealth | \$14,150 |
| Government Grants State | \$26,285 |
| Revenue Other | \$6,401 |
| Locally Raised Funds | \$562,265 |
| Capital Grants | \$20,000 |
| Total Operating Revenue | \$5,151,350 |

| Equity ¹ | Actual |
|---|----------|
| Equity (Social Disadvantage) | \$10,235 |
| Equity (Catch Up) | \$0 |
| Transition Funding | \$0 |
| Equity (Social Disadvantage – Extraordinary Growth) | \$0 |
| Equity Total | \$10,235 |

| Expenditure | Actual |
|---------------------------------------|-------------|
| Student Resource Package ² | \$3,978,003 |
| Adjustments | \$0 |
| Books & Publications | \$545 |
| Camps/Excursions/Activities | \$200,125 |
| Communication Costs | \$13,425 |
| Consumables | \$123,227 |
| Miscellaneous Expense ³ | \$14,199 |
| Professional Development | \$29,115 |
| Equipment/Maintenance/Hire | \$68,799 |
| Property Services | \$170,321 |
| Salaries & Allowances ⁴ | \$252,012 |
| Support Services | \$37,552 |
| Trading & Fundraising | \$35,983 |
| Motor Vehicle Expenses | \$0 |
| Travel & Subsistence | \$0 |
| Utilities | \$39,735 |
| Total Operating Expenditure | \$4,963,042 |
| Net Operating Surplus/-Deficit | \$168,309 |
| Asset Acquisitions | \$21,247 |

(1) The equity funding reported above is a subset of the overall revenue reported by the school.

- (2) Student Resource Package Expenditure figures are as of 25 Feb 2023 and are subject to change during the reconciliation process.
- (3) Miscellaneous Expenses include bank charges, administration expenses, insurance and taxation charges.
- (4) Salaries and Allowances refers to school-level payroll.



Department of Education

FINANCIAL POSITION AS AT 31 DECEMBER 2022

| Funds available | Actual |
|-------------------------------|-----------|
| High Yield Investment Account | \$356,394 |
| Official Account | \$128,199 |
| Other Accounts | \$92,466 |
| Total Funds Available | \$577,059 |

| Financial Commitments | Actual |
|---|-----------|
| Operating Reserve | \$138,198 |
| Other Recurrent Expenditure | \$0 |
| Provision Accounts | \$0 |
| Funds Received in Advance | \$150,000 |
| School Based Programs | \$188,000 |
| Beneficiary/Memorial Accounts | \$0 |
| Cooperative Bank Account | \$0 |
| Funds for Committees/Shared Arrangements | \$0 |
| Repayable to the Department | \$59,259 |
| Asset/Equipment Replacement < 12 months | \$0 |
| Capital - Buildings/Grounds < 12 months | \$0 |
| Maintenance - Buildings/Grounds < 12 months | \$30,000 |
| Asset/Equipment Replacement > 12 months | \$0 |
| Capital - Buildings/Grounds > 12 months | \$150,000 |
| Maintenance - Buildings/Grounds > 12 months | \$0 |
| Total Financial Commitments | \$715,457 |

All funds received from the Department, or raised by the school, have been expended, or committed to subsequent years, to support the achievement of educational outcomes and other operational needs of the school, consistent with Department policies, School Council approvals and the intent/purposes for which funding was provided or raised.